

Community Preservation Committee



November 4, 2013



Make the CCHS campus an even better place to play

- Restore what was lost
- Renovate what remains
- Add an amphitheater

Benefits

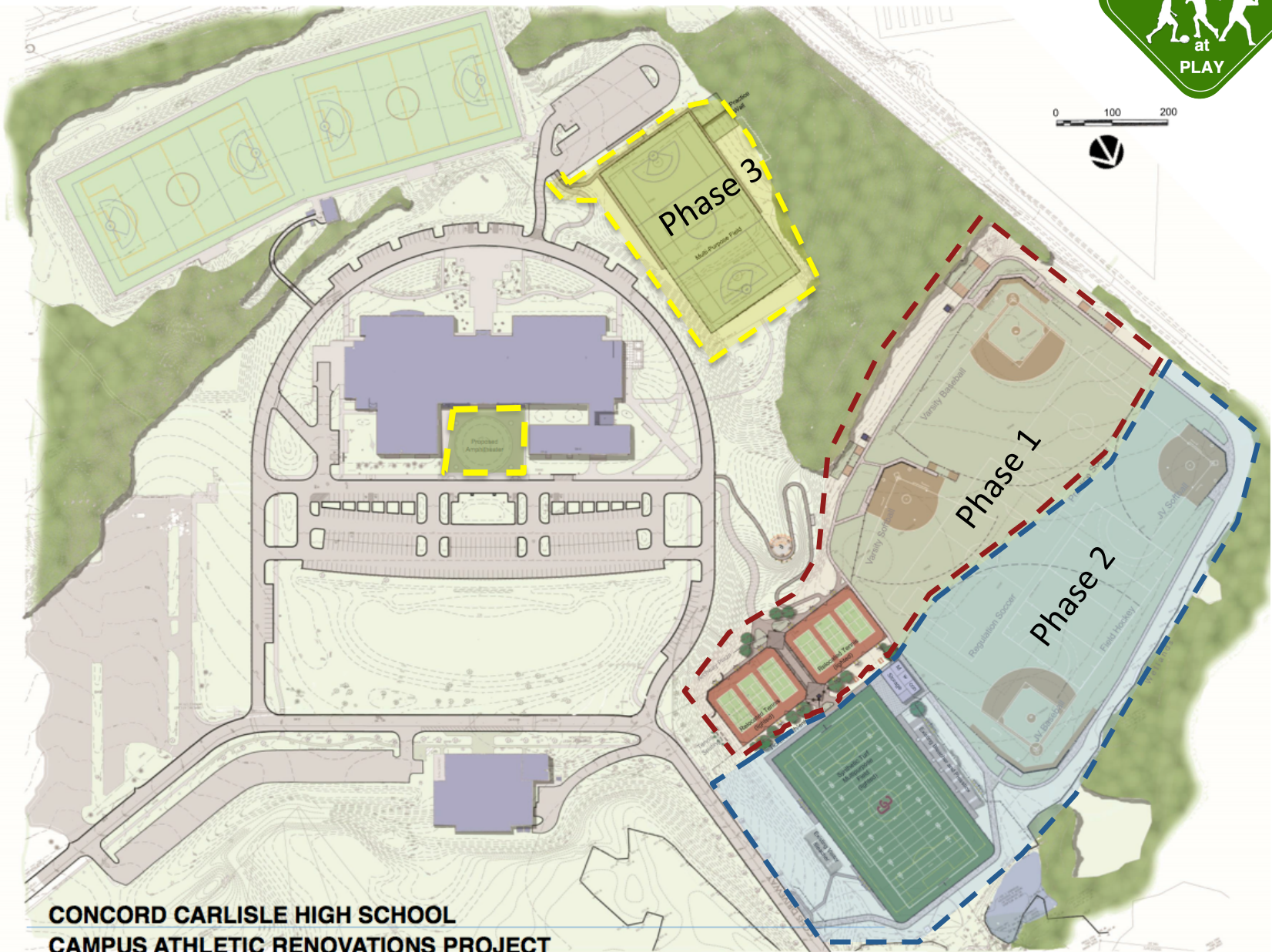


- Restore tennis to the campus
- Bring CCHS programs back to campus
- Increase field capacity for all programs
- Facilitate new CCHS and community uses
- Introduce long-overdue infrastructure
- Make the entire facility truly accessible



CONCORD CARLISLE HIGH SCHOOL CAMPUS ATHLETIC RENOVATIONS PROJECT

Conceptual Plan



Team



CC at Play

- Jen Callen Beveridge
- John Boynton
- Dan Bowen
- Roberto Braceras
- Amy Carlton
- Russ Dion
- Dave Fisher
- Phil Gibson
- Tina Labadini
- Matthew Magee
- Drew McMorro
- Ralph Verrilli

Gale Assoc.

- Established 1964
- 100-person firm based in Weymouth, MA
- Engineers, architects, and planners
- Specialize in planning and design of public secondary school and university complexes
- 200+ projects like ours in last 15 years

Timing



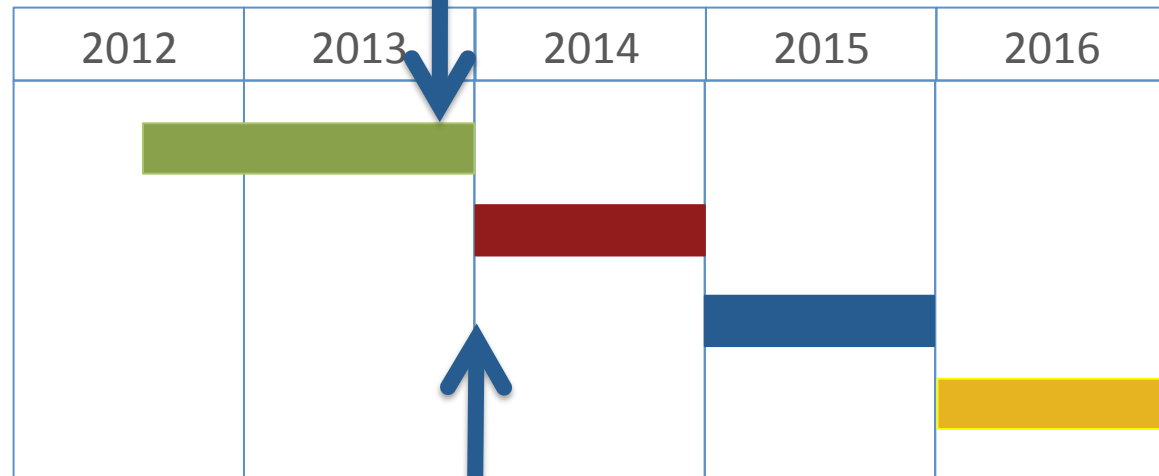
Tonight

Design & Planning

Phase 1

Phase 2

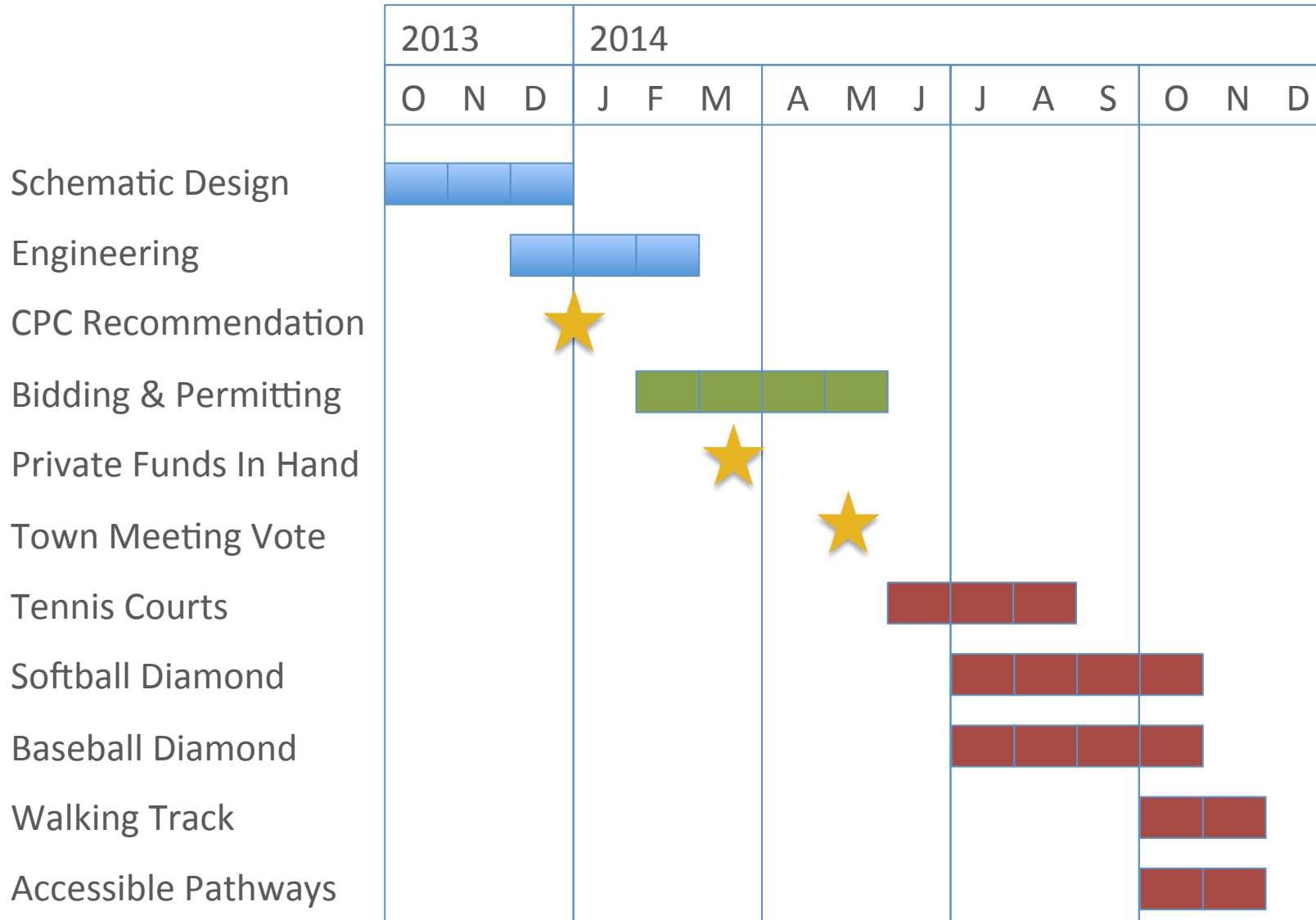
Phase 3



Renovation
Plan
Acceptance

- Design
- Phasing
- Budget
- Maintenance
- Utilization
- ...

Timing – Phase 1



Communications

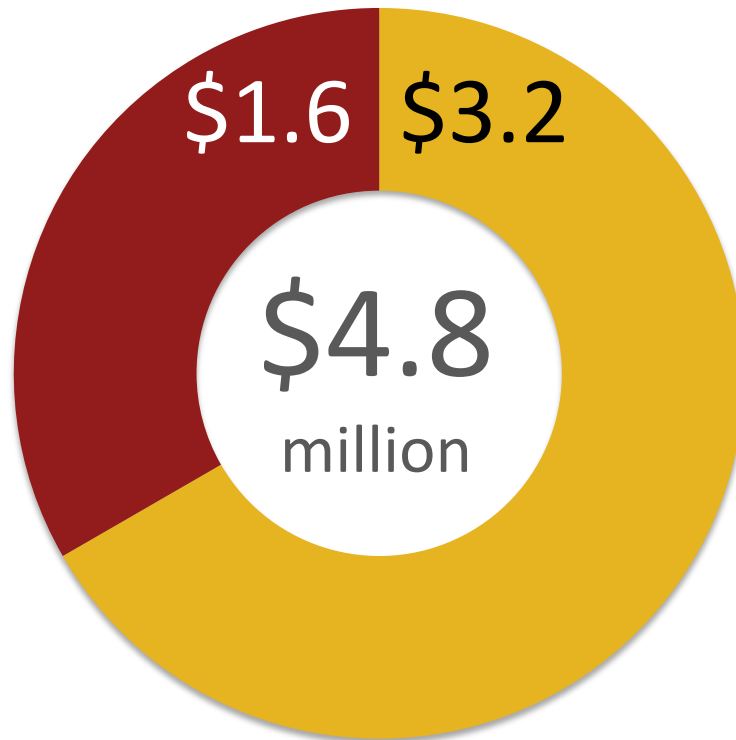


- Conversations with School Officials
- Conversations with CCHS Coaches
- Presentations to Youth Sports Boards
- Conversations with Town Officials
- 2 Regional School Committee presentations
- 1 presentation to Board of Selectmen
- 1 presentation to Finance Committee
- 1 presentation to Recreation Commission
- 3 Public Meetings and 2 Public Site Visits
- 1 Concord Journal Commentary
- www.CCatPlay.org and Facebook page

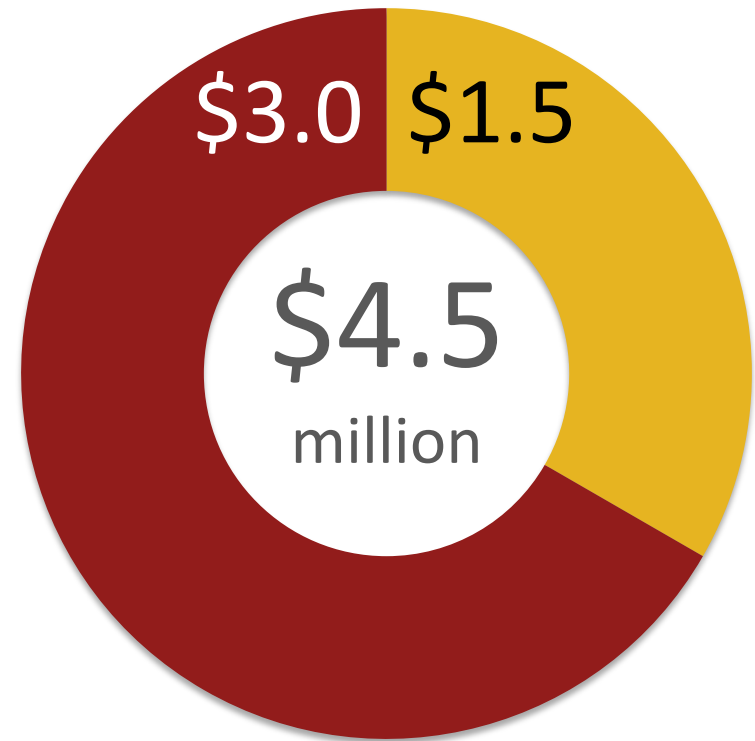
Project Funding



Concord Carlisle at Play
2013-15



Friends of CC Playing Fields
2008



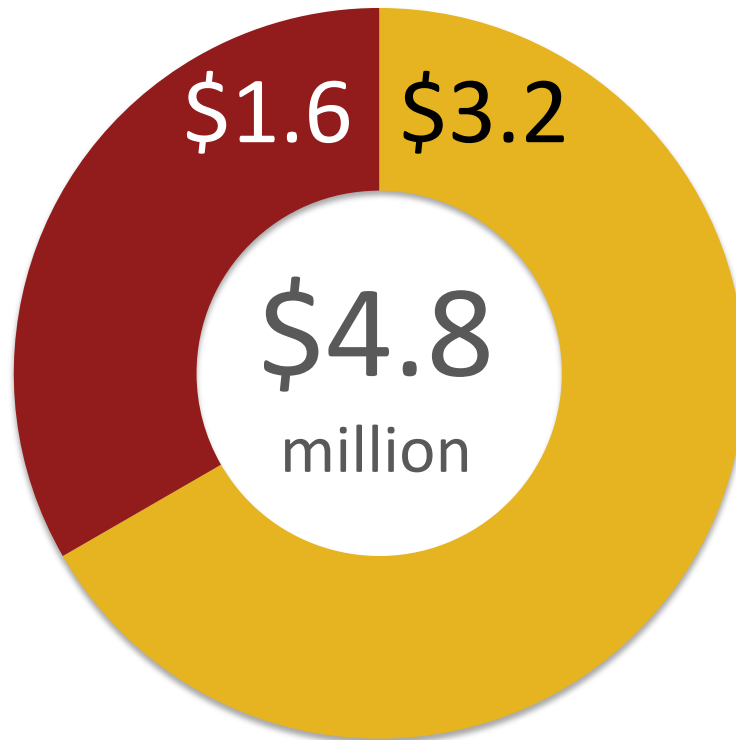
● Public

● Private

Project Funding



Concord Carlisle at Play 2013-15



● Public

● Private

	Budget	Public	Private
	Nov 2013	33.3%	66.7%
Phase 1	\$ 1,300	\$ 433	\$ 867
Phase 2	\$ 2,750	\$ 917	\$ 1,833
Phase 3	\$ 750	\$ 250	\$ 500
	\$ 4,800	\$ 1,600	\$ 3,200



**2013-14 CPA
Request:
\$433,000**

Thank You!



www.CCatPlay.org

Appendix



Detailed Views – Stadium & Tennis Courts



Detailed Views – Lower Grass Ballfields



Detailed Views – Upper field



Alternatives Analysis - Track

CONCORD
CARLISLE

